

# Annual Financial Report

County Number \_\_\_\_\_ 30 \_\_\_\_\_

School Corporation Number \_\_\_\_\_ 3115 \_\_\_\_\_

School Corporation Name Community School Corporation of Southern Hancock County

Any questions regarding this report should be directed to:

Contact Person's Name \_\_\_\_\_ Robert L. Yoder \_\_\_\_\_

Title \_\_\_\_\_ Assistant Superintendent/Treasurer \_\_\_\_\_

Telephone Number \_\_\_\_\_ (317) 861-4463 \_\_\_\_\_

**Receipts Comparisons**  
**Calendar Year 2020**

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
<b><u>EDUCATION FUND</u></b>		
1000 Local Sources	\$ 420,000.00	364,225.79
2000 Intermediate Sources	46.00	25.61
3000 State Sources	24,060,000.00	24,058,549.82
5000 Other Financing Sources	1,200,000.00	1,219,571.21
6000 Other Items	-	135.00
<b>TOTAL</b>	<b>\$ 25,680,046.00</b>	<b>\$ 25,642,507.43</b>
<b><u>DEBT SERVICE FUND</u></b>		
1000 Local Sources	\$ 5,761,330.00	5,866,925.03
<b>TOTAL</b>	<b>\$ 5,761,330.00</b>	<b>\$ 5,866,925.03</b>
<b><u>OPERATIONS FUND</u></b>		
1000 Local Sources	\$ 5,839,374.00	5,829,879.98
5000 Other Financing Sources	4,642,675.00	4,258,002.30
6000 Other Items	-	1,174.00
<b>TOTAL</b>	<b>\$ 10,482,049.00</b>	<b>\$ 10,089,056.28</b>
<b><u>RAINY DAY FUND</u></b>		
1000 Local Sources	\$ -	45,977.00
5000 Other Financing Sources	-	605,000.00
6000 Other Items	-	9,083.25
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 660,060.25</b>
<b>GRAND TOTAL</b>	<b>\$ 41,923,425.00</b>	<b>\$ 42,258,548.99</b>

**Expenditures Comparisons**

**Calendar Year 2020**

<b>Expenditure Accounts</b>	<b>2020 Approved Budget Expenditures</b>	<b>2020 Actual Expenditures</b>
<b><u>EDUCATION FUND</u></b>		
11000 Instruction/Regular Programs	\$ 13,761,800.00	13,262,956.76
12000 Instruction/Special Programs	1,965,105.00	1,949,898.50
14000 Instruction/Summer School	129,400.00	128,691.60
15000 Enrichment Programs	500.00	-
16000 Remediation	57,900.00	55,164.36
17000 Payments to Governmental Units in State	305,000.00	300,088.43
21000 Support Services/Pupils	1,995,195.00	1,901,425.91
22000 Support Services/Instruction	673,725.00	528,594.61
22300 Instruction-Related Technology	1,126,275.00	1,061,483.37
24000 Support Services/School Administration	2,499,900.00	2,385,739.63
25000 Central Services	19,000.00	17,781.81
30000 Operation of Non-instructional Srvcs.	236,000.00	234,115.18
60000 Non-programmed Charges	-	4,255,779.00
<b>TOTAL</b>	<b>\$ 22,769,800.00</b>	<b>\$ 26,081,719.16</b>
<b><u>DEBT SERVICE FUND</u></b>		
50000 Debt Services	\$ 5,931,000.00	5,891,000.00
60000 Non-programmed Charges	57,519.00	57,518.67
<b>TOTAL</b>	<b>\$ 5,988,519.00</b>	<b>\$ 5,948,518.67</b>
<b><u>OPERATIONS FUND</u></b>		
23000 Support Services/General Administration	\$ 494,275.00	460,063.18
25000 Central Services	3,293,000.00	968,700.54
26000 Operation & Maintenance of Plant Srvcs.	4,334,300.00	4,120,280.76
27000 Student Transportation	2,756,500.00	2,422,948.64
30000 Operation of Non-instructional Srvcs.	65,400.00	38,934.85
40000 Facility Acquisition and Construction	489,800.00	168,816.51
60000 Non-programmed Charges	-	1,805,000.00
<b>TOTAL</b>	<b>\$ 11,433,275.00</b>	<b>\$ 9,984,744.48</b>
<b><u>RAINY DAY FUND</u></b>		
26000 Operation & Maintenance of Plant Srvcs.	\$ 1,199,500.00	431,868.30
<b>TOTAL</b>	<b>\$ 1,199,500.00</b>	<b>\$ 431,868.30</b>
<b>GRAND TOTAL</b>	<b>\$ 41,391,094.00</b>	<b>\$ 42,446,850.61</b>

**Certified Salary Schedule  
in effect June 30, 2021**

<b>Salary Range</b>	<b>Bachelors # of Persons</b>	<b>Masters # of Persons</b>
\$15,000 - 20,000	-	-
\$20,000 - 25,000	2	-
\$25,000 - 30,000	-	-
\$30,000 - 35,000	1	-
\$35,000 - 40,000	-	-
\$40,000 - 45,000	-	-
\$45,000 - 50,000	54	7
\$50,000 - 55,000	16	21
\$55,000 - 60,000	10	7
\$60,000 - 65,000	5	17
\$65,000 - 70,000	4	15
\$70,000 - 75,000	1	14
\$75,000 - 80,000	2	7
\$80,000 - 85,000	-	16
\$85,000 - 90,000	-	1
\$90,000 - 95,000	-	1
<b>TOTAL</b>	<b>95</b>	<b>106</b>

Total number of certified part-time employees 3

Total number of certified full-time employees 198

**Extracurricular Salary Schedule  
in effect June 30, 2021**

Activity	Position	Amount	Lay Coach Amount
<b>ATHLETICS, BOYS</b>			
Baseball:	Varsity Coach	\$ 6,000	\$ 5,100
	Assistant Coach	\$ 2,527	\$ 2,148
	Freshman Coach	\$ 1,200	\$ 1,020
	8th Grade Coach	\$ 1,722	\$ 1,464
	7th Grade Coach	\$ 1,722	\$ 1,464
Basketball:	Varsity Coach	\$ 12,200	
	Varsity Asst Coach	\$ 2,200	\$ 1,870
	Reserve Coach	\$ 4,394	\$ 3,735
	Freshman Coach	\$ 1,200	\$ 1,020
	8th Grade Coach	\$ 2,782	\$ 2,365
	7th Grade Coach	\$ 2,782	\$ 2,365
	8th Grade Asst Coach	\$ 1,001	\$ 851
	7th Grade Asst Coach	\$ 1,001	\$ 851
Football:	Varsity Coach	\$ 12,200	
	Assistant Coach 4@	\$ 3,950	\$ 3,358
	JV Head Coach	\$ 1,800	
	Freshman Coach	\$ 1,800	\$ 1,530
	8th Grade Coach	\$ 2,782	\$ 2,365
	7th Grade Coach	\$ 2,782	\$ 2,365
	8th Grade Asst Coach	\$ 1,200	\$ 1,020
	7th Grade Asst Coach	\$ 1,200	\$ 1,020
Golf:	Varsity Coach	\$ 3,600	\$ 3,060
	Junior High Coach	\$ 1,606	\$ 1,365
Soccer:	Varsity Coach	\$ 4,800	\$ 4,080
	Varsity Asst. Coach	\$ 2,343	\$ 1,992
	Junior High Coach	\$ 1,606	\$ 1,365
Tennis:	Varsity Coach	\$ 4,000	\$ 3,400
Track:	Head Boys Coach	\$ 3,500	\$ 2,975
	Boys & Girls Assistant Coach	\$ 2,600	\$ 2,210
	Boys Assistant Coach	\$ 1,200	\$ 1,020
	Junior High Coach	\$ 1,722	\$ 1,464
	Junior High Assistant Coach	\$ 800	\$ 680
Wrestling:	Varsity Coach	\$ 5,407	\$ 4,596
	Varsity Asst. Coach	\$ 2,827	\$ 2,403
	Junior High Coach	\$ 1,978	\$ 1,681
	Junior High Assistant Coach	\$ 800	\$ 680

<b>ATHLETICS, GIRLS</b>			
Basketball:	Varsity Coach	\$ 12,200	
	Varsity Asst. Coach	\$ 2,200	\$ 1,870
	Reserve Coach	\$ 4,394	\$ 3,735
	8th Grade Coach	\$ 2,782	\$ 2,365
	7th Grade Coach	\$ 2,782	\$ 2,365
	8th Grade Asst Coach	\$ 1,001	\$ 851
	7th Grade Asst Coach	\$ 1,001	\$ 851
Golf:	Varsity Coach	\$ 3,600	\$ 3,060
	Junior High Coach	\$ 1,606	\$ 1,365
Gymnastics:	Varsity Coach	\$ 3,500	\$ 2,975
Soccer:	Varsity Coach	\$ 4,800	\$ 4,080
	Reserve Coach	\$ 2,343	\$ 1,992
	Junior High Coach	\$ 1,606	\$ 1,365
Softball:	Varsity Coach	\$ 6,000	\$ 5,100
	Varsity Asst. Coach	\$ 2,527	\$ 2,148
	8th Grade Coach	\$ 1,722	\$ 1,464
	7th Grade Coach	\$ 1,722	\$ 1,464
Tennis:	Varsity Coach	\$ 4,000	\$ 3,400
Track:	Head Girls Coach	\$ 3,500	\$ 2,975
	Assistant Coach	\$ 1,200	\$ 1,020
	Junior High Coach	\$ 1,722	\$ 1,464
	Junior High Assistant Coach	\$ 800	\$ 680
Unified Track	High School Coach	\$ 1,500	\$ 1,275
Volleyball:	Varsity Coach	\$ 5,200	\$ 4,420
	Varsity Asst. Coach	\$ 2,371	\$ 2,015
	Freshman Coach	\$ 1,200	\$ 1,020
	8th Grade Coach	\$ 1,918	\$ 1,630
	7th Grade Coach	\$ 1,669	\$ 1,419
<b>ATHLETICS, CO-ED</b>			
Cross Country:	Varsity Coach	\$ 4,400	\$ 3,740
	Varsity Asst Coach	\$ 1,756	\$ 1,493
	Junior High Coach	\$ 1,610	\$ 1,369
	Junior High Assistant Coach	\$ 800	\$ 680
Tennis:	Junior High Coach	\$ 1,606	\$ 1,365
	Junior High Assistant Coach	\$ 800	\$ 680
Swimming:	Varsity Coach	\$ 6,400	\$ 5,440
	Varsity Assistant Coach	\$ 2,800	\$ 2,380
	Junior High Coach, 2 @	\$ 1,606	\$ 1,365

**SPONSORS/OTHER ACTIVITIES**

Department Heads:	High School Business	\$	500		
	High School English	\$	500		
	High School Foreign Language	\$	500		
	High School Math	\$	500		
	High School Physical Education	\$	500		
	High School Special Education	\$	500		
	High School Science	\$	500		
	High School Social Studies	\$	500		
	High School Early College	\$	500		
	High School Fresh Start/PBIS	\$	400		
	Team Leaders:	Brandywine Elementary, 4@	\$	500	
New Palestine Elementary, 7@		\$	500		
Preschool		\$	500		
Sugar Creek Elementary, 9@		\$	500		
New Palestine Intermediate		\$	500		
Junior High, 6@		\$	500		
Music Activities: (School Year)		High School Instrumental	\$	5,500	\$
	Assistant High School Instrumental	\$	2,300	\$	1,955
	Junior High Instrumental	\$	1,600	\$	1,360
	Junior High Jazz Band	\$	1,200	\$	1,020
	Junior High Pep Band	\$	600	\$	510
	DRUM, SCE	\$	750	\$	638
	Hand Chime Ensemble, Elem, 3*	\$	750	\$	638
	Vision Music, Elem 3*	\$	900	\$	765
	Vision Music, NPI	\$	900	\$	765
	Choral, High School	\$	3,800	\$	3,230
	Choral, Junior High	\$	1,200	\$	1,020
	Academic Coaches:	Archery Club, JH	\$	750	\$
Archery Club, NPI		\$	750	\$	638
Battle of the Books, JH		\$	300	\$	255
Best Buddies, HS		\$	300	\$	255
Brain Game Sponsor, HS		\$	1,500	\$	1,275
<b>Cheerleader Sponsor, HS Fall 2*</b>		\$	1,750	\$	1,488
<b>Cheerleader Sponsor, HS Winter</b>		\$	2,000	\$	1,700
<b>Cheerleader Sponsor, JH 2*</b>		\$	1,063	\$	904
Environmental Club, Elem 3*		\$	750	\$	638
Environmentla Club, NPI		\$	750	\$	638
FCCLA (Family, Careers, Community Leadership Assn), HS		\$	300	\$	255
Haunted Trail, JH		\$	300	\$	255
Math Bowl Sponsor, Elem., 3 @		\$	750	\$	638
Math Bowl Sponsor, NPI		\$	750	\$	638
M.A.T.H., BWE		\$	750	\$	638
M.A.T.H., NPE		\$	750	\$	638
M.A.T.H., SCE		\$	750	\$	638
Speech Team Sponsor, HS		\$	750	\$	638
Spell Bowl Sponsor, Elem., 3 @		\$	750	\$	638
Spell Bowl Sponsor, JH		\$	750	\$	638
Spell Bowl Sponsor, HS		\$	750	\$	638
Super Bowl Sponsor, HS, 5 @		\$	300	\$	255

	Talent Search, JH	\$ 300	\$ 255
	Visions Art, BWE	\$ 900	\$ 765
	Visions Art, NPE	\$ 900	\$ 765
	Visions Art, SCE	\$ 900	\$ 765
	Visions Art, NPI	\$ 900	\$ 765
Class Sponsors:	Junior Class Sponsor, 1 @	\$ 1,200	\$ 1,020
	Senior Class Sponsor	\$ 750	\$ 638
Drama/Journalism	HS Thespians, Drama Director, 2 @	\$ 1,200	\$ 1,020
	HS Thespians, Musical Director, 2 @	\$ 1,200	\$ 1,020
	Drama Coach, JH, 2 @	\$ 1,200	\$ 1,020
	Yearbook Sponsor, JH	\$ 900	\$ 765
	Yearbook Sponsor, HS	\$ 1,700	\$ 1,445
Other	National Honor Society Sponsor	\$ 750	\$ 638
	Robotics, BWE	\$ 900	\$ 765
	Robotics, NPE	\$ 900	\$ 765
	Robotics, SCE	\$ 900	\$ 765
	Robotics, NPI	\$ 900	\$ 765
	Robotics, JH	\$ 900	\$ 765
	Robotics, HS	\$ 900	\$ 765
	Running Club, BWE	\$ 300	\$ 255
	Running Club, NPE	\$ 300	\$ 255
	Running Club, SCE	\$ 300	\$ 255
	Running Club, NPI	\$ 300	\$ 255
	Science Club, JH	\$ 300	\$ 255
	Science Club, HS	\$ 300	\$ 255
	Sign Language Club, JH	\$ 300	\$ 255
	Student Council Sponsor, Elem., 3 @	\$ 750	\$ 638
	Student Council Sponsor, NPI	\$ 750	\$ 638
	Student Council Sponsor, JH, 1 @	\$ 750	\$ 638
	Student Council Sponsor, HS	\$ 750	\$ 638
Corporation Stipends	½ Day	\$ 65.00	\$ 55.00
	Full Day	\$ 130.00	\$ 111.00
Community Recreation		\$ 23.58	\$ 20.04
Student Open Gym		\$ 23.58	\$ 20.04



**Non-certified Employee Classifications  
and Range of Pay Rates 2020-2021**

Classifications	Range of Pay Rates (Hourly)	
<b>I. Instructional and Supplementary Pupil Services</b>		
Library Aides	\$14.20	\$23.00
Special Education Aides	\$14.20	\$16.50
Pre-kindergarten Aides	\$14.20	\$14.20
Other ( <i>Remediation, Study Hall, Social Workers, Fitness , Pre-K Teacher, Bus Aides, Therapists</i> )	\$14.20	\$55.74
<b>II. Cafeteria and Food Services</b>		
<b>III. Health Services</b>		
Nurses	\$34.74	\$34.74
Other ( <i>Clinic Assistants</i> )	\$16.75	\$19.50
<b>IV. Office/Clerical/Secretarial</b>	\$14.40	\$26.63
<b>V. Executive/Administrative/Accounting</b>		
Buildings and Grounds Director	\$32.31	\$32.31
Community Relations Director	\$35.09	\$35.09
Other		
<b>VI. Maintenance/Custodial/Warehouse/Security/Transportation</b>		
Building Custodians	\$14.50	\$22.94
Bus Drivers	\$29.70	\$29.70
Other ( <i>Maintenance, Buildings &amp; Grounds, Mechanics, Natatorium, Transportation Dir</i> )	\$14.50	\$38.46
<b>VII. Computer Services</b>	\$17.50	\$24.04
<b>VIII. Other</b>		

Total Number of non-certified part-time employees 109

Total Number of non-certified full-time employees 78

**Certified Administrative Staff**  
**in effect June 30, 2021**

	<b>Lowest Salary</b>	<b>Highest Salary</b>	<b>Average Salary</b>	<b>Number of Personnel</b>
Administrative Staff	\$ 70,400.00	\$ 162,566.41	\$ 101,524.15	18

**Student Enrollment**  
**October 1, 2020**

<b>Grade Level</b>	<b>Enrollment</b>
Kindergarten	237
Grade 1	268
Grade 2	232
Grade 3	271
Grade 4	273
Grade 5	298
Grade 6	275
Grade 7	324
Grade 8	293
Grade 9	300
Grade 10	300
Grade 11	287
Grade 12	280
<b>TOTAL</b>	<b>3,638</b>

**Assessed Valuation and Tax Rates**  
**Calendar Years 2020 and 2021**

	<b>2020</b>	<b>2021</b>
Assessed Valuation	\$ 864,462,436	\$ 891,565,686
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	0.6015	0.4993
Tax Rate - Operations Fund	0.5654	0.5712
<b>TOTAL</b>	<b>1.1669</b>	<b>1.0705</b>

**Payments in Excess of \$2,500 Made to Vendors**  
**Calendar Year 2020**

<b>Vendor Name</b>	<b>Education Fund Amount</b>	<b>Operations Fund Amount</b>	<b>Total Amount</b>
Rising Sun-Ohio County Schools	\$2,054,367.19	\$309,385.14	<b>\$ 2,363,752.33</b>
Internal Revenue Service	1,163,524.99	245,593.07	<b>1,409,118.06</b>
IN State Teachers Retirement Fund/INPRS	1,004,424.22	21,258.77	<b>1,025,682.99</b>
DUKE ENERGY	-	779,101.50	<b>779,101.50</b>
KERLIN BUS SALES & LEASING	-	487,428.00	<b>487,428.00</b>
FIVE STAR TECHNOLOGY SOLUTIONS	402,914.78	60,140.41	<b>463,055.19</b>
Public Employees Retirement Fund/INPRS	110,708.94	197,265.32	<b>307,974.26</b>
ESCRFT	-	201,438.81	<b>201,438.81</b>
Delta Dental	169,171.53	28,277.42	<b>197,448.95</b>
MSD OF WARREN TOWNSHIP	160,000.00	-	<b>160,000.00</b>
HILLYARD/INDIANA	-	141,321.18	<b>141,321.18</b>
CERES SOLUTIONS	-	134,168.21	<b>134,168.21</b>
MT VERNON COMMUNITY SCHOOL	117,927.77	-	<b>117,927.77</b>
NEW PALESTINE MUNICIPAL SEWAGE	-	93,884.07	<b>93,884.07</b>
<u>AMAZON.COM</u>	76,331.00	16,831.44	<b>93,162.44</b>
APPLE COMPUTER	86,329.00	5,960.00	<b>92,289.00</b>
BROWNS ROOFING INC	-	87,112.00	<b>87,112.00</b>
CONSTELLATION NEW ENERGY	-	86,357.12	<b>86,357.12</b>
VALIC Retirement	67,246.61	18,014.50	<b>85,261.11</b>
Fastenal	-	80,717.42	<b>80,717.42</b>
VSP Vision Service Plan	69,445.88	10,757.62	<b>80,203.50</b>
E.S.W. COMPANY, LLC	-	79,483.00	<b>79,483.00</b>
CDW	1,395.21	76,626.46	<b>78,021.67</b>
CITIZENS ENERGY GROUP	-	74,698.39	<b>74,698.39</b>
BMO Harris Bank	45,892.56	24,153.01	<b>70,045.57</b>
CANNON IV	47,196.77	15,697.56	<b>62,894.33</b>
POWER SCHOOL GROUP, LLC	54,208.69	-	<b>54,208.69</b>
VECTREN ENERGY DELIVERY	-	48,334.73	<b>48,334.73</b>
Electrifying Services LLC	1,050.00	46,380.00	<b>47,430.00</b>
TURNKEY MECHANICAL & ELECTRICAL	-	47,174.84	<b>47,174.84</b>
OFFICE DEPOT BSD	41,482.52	2,461.65	<b>43,944.17</b>
Lincoln Financial Group	41,923.63	867.28	<b>42,790.91</b>
MACALLISTER MACHINERY CO.	-	41,932.78	<b>41,932.78</b>
VIRCO MANUFACTURING CO INC	-	41,235.00	<b>41,235.00</b>
MIDWEST TRANSIT EQUIPMENT	-	38,944.06	<b>38,944.06</b>
TRANE	-	38,603.70	<b>38,603.70</b>
CHURCH, CHURCH, HITTLE & ANTRIUM	-	37,928.65	<b>37,928.65</b>
JACKSON CONTROL COMPANY	-	36,885.74	<b>36,885.74</b>
CENTRAL INDIANA EDUCATIONAL SERVICE	22,472.50	12,267.87	<b>34,740.37</b>
REPUBLIC SERVICES #761	-	34,256.14	<b>34,256.14</b>
HOLT CONSTRUCTION GROUP	-	33,785.19	<b>33,785.19</b>
PLUMBERS SUPPLY CO	-	33,445.01	<b>33,445.01</b>
BUCKEYE CLEANING CENTER	-	32,168.18	<b>32,168.18</b>
Sitewise Incorporated	-	31,185.60	<b>31,185.60</b>
BOYCE FORMS/ SYSTEMS	422.31	28,496.63	<b>28,918.94</b>
INDY STEPSAVER, INC.	-	28,811.49	<b>28,811.49</b>
Edmentum	27,839.00	-	<b>27,839.00</b>
CONSERV, INC	-	25,534.77	<b>25,534.77</b>
BR BLEACHERS	-	24,516.00	<b>24,516.00</b>

Wiese USA Inc	-	24,200.00	<b>24,200.00</b>
FOLLETT SCHOOL SOLUTIONS	23,934.53	-	<b>23,934.53</b>
Sun Life Financial	23,194.00	538.00	<b>23,732.00</b>
FILEWAVE, INC	-	23,360.00	<b>23,360.00</b>
J & A Communications, LLC	-	22,938.25	<b>22,938.25</b>
TOWN OF CUMBERLAND	-	22,334.86	<b>22,334.86</b>
APPLE INC. EDUCATION	22,308.50	-	<b>22,308.50</b>
PAIGE'S MUSIC INC	21,781.42	-	<b>21,781.42</b>
RENAISSANCE LEARNING, INC	21,771.77	-	<b>21,771.77</b>
DORMAN LEASING, INC	-	21,654.26	<b>21,654.26</b>
School Pay / My Pay	-	20,946.71	<b>20,946.71</b>
AMERESTORE	-	20,704.61	<b>20,704.61</b>
NINESTAR COMMUNICATIONS	20,690.46	-	<b>20,690.46</b>
INSTRUCTURE, INC	20,088.00	-	<b>20,088.00</b>
AT&T	-	19,716.95	<b>19,716.95</b>
Turpin Consulting, LLC	-	18,931.00	<b>18,931.00</b>
ACORN DISTRIBUTORS, INC	-	18,485.34	<b>18,485.34</b>
ZONAR	-	18,291.20	<b>18,291.20</b>
FRONTLINE TECHNOLOGIES GROUP	-	17,580.54	<b>17,580.54</b>
Hancock Physician Network	17,499.99	-	<b>17,499.99</b>
William R Glore	-	16,661.88	<b>16,661.88</b>
High Maintenance Solutions	-	16,153.80	<b>16,153.80</b>
KOORSEN FIRE & SECURITY	-	15,192.58	<b>15,192.58</b>
PROJECT LEAD THE WAY, INC	15,144.95	-	<b>15,144.95</b>
INVENTIVE TECHNOLOGY, INC	15,013.00	-	<b>15,013.00</b>
HOME DEPOT	359.91	14,057.36	<b>14,417.27</b>
STANDARD FOR SUCCESS, LLC	4,119.00	9,618.00	<b>13,737.00</b>
SURPASS SOFTWARE LLC	13,685.00	-	<b>13,685.00</b>
Kinum, Inc	-	13,223.45	<b>13,223.45</b>
Apex Learning Inc	13,000.00	-	<b>13,000.00</b>
TURNITIN	12,960.00	-	<b>12,960.00</b>
Advance Auto Parts	-	12,680.33	<b>12,680.33</b>
CINTAS CORP	-	12,678.85	<b>12,678.85</b>
MSD Wabash Valley	12,627.09	-	<b>12,627.09</b>
HEARTSPRING	12,548.25	-	<b>12,548.25</b>
TEAM IMAGE	12,319.00	-	<b>12,319.00</b>
TRANSFINDER CORPORATION	-	12,050.00	<b>12,050.00</b>
INDIANA DEPT OF WORKFORCE	-	12,008.37	<b>12,008.37</b>
Great Circle	11,845.50	-	<b>11,845.50</b>
Orkin	-	11,791.84	<b>11,791.84</b>
SPEAR CORPORATION	5,921.00	5,606.50	<b>11,527.50</b>
LEE COMPANY INC	-	11,300.00	<b>11,300.00</b>
SCHOOL SPECIALTY	11,072.73	-	<b>11,072.73</b>
LARRY'S SAW AND MOWER SHOP	-	10,900.00	<b>10,900.00</b>
Plymate	-	10,849.46	<b>10,849.46</b>
Pioneer Mfg. Co / Pioneer Athletics	-	10,270.06	<b>10,270.06</b>
REECE SEAL COATING, INC	-	10,136.00	<b>10,136.00</b>
BLICK ART MATERIALS	10,083.08	-	<b>10,083.08</b>
BRAIN POP LLC	9,940.50	-	<b>9,940.50</b>
STATE CHEMICAL SOLUTIONS	-	9,909.58	<b>9,909.58</b>
Neumeister, Andrew	-	9,604.00	<b>9,604.00</b>
QUILL CORPORATION	9,103.79	478.52	<b>9,582.31</b>
BestOne of Indy	-	9,406.10	<b>9,406.10</b>
E SQUARE ELECTRIC LLC	-	9,301.37	<b>9,301.37</b>
BRIAN W. JACK	-	8,960.00	<b>8,960.00</b>
CHARDON LABORATORIES INC.	-	8,820.96	<b>8,820.96</b>

ADMINISTRATOR ASSISTANCE	-	8,666.40	<b>8,666.40</b>
HOOSIER CONCRETE SERVICES	-	8,600.00	<b>8,600.00</b>
Intrado Interactive	7,974.00	-	<b>7,974.00</b>
Gametime	-	7,843.82	<b>7,843.82</b>
Tim Henderson	7,500.00	-	<b>7,500.00</b>
SCHOOL NURSE SUPPLY, INC.	7,494.25	-	<b>7,494.25</b>
AT&T MOBILITY	-	7,109.58	<b>7,109.58</b>
Cannon IV LLC	-	6,927.99	<b>6,927.99</b>
CHILDRENS PLUS	6,866.08	-	<b>6,866.08</b>
NEW PALESTINE HARDWARE	-	6,851.71	<b>6,851.71</b>
HORNER ELECTRIC	-	6,775.75	<b>6,775.75</b>
ACTION FILTRATION INC.	-	6,692.74	<b>6,692.74</b>
Varitronics, LLC	6,519.31	-	<b>6,519.31</b>
PROPRINT FORMS, LLC	6,467.97	-	<b>6,467.97</b>
METTEL	-	6,143.94	<b>6,143.94</b>
INDIANA SCHOOL BOARDS ASSN	-	6,000.00	<b>6,000.00</b>
DEMCO	5,899.43	-	<b>5,899.43</b>
STERICYCLE INC	-	5,686.47	<b>5,686.47</b>
AMERICAN BUS & ACCESSORIES	-	5,683.00	<b>5,683.00</b>
CES (City Electric Supply)	-	5,571.26	<b>5,571.26</b>
CAROLINA BIOLOGICAL SUPPLY	5,564.60	-	<b>5,564.60</b>
LOWE'S HOME CENTERS INC	3,410.93	2,143.86	<b>5,554.79</b>
PITNEY BOWES Res Acct	4,000.00	1,500.00	<b>5,500.00</b>
LMC	-	5,299.15	<b>5,299.15</b>
Museum of Science	5,288.68	-	<b>5,288.68</b>
IND ASSOC OF SCHOOL PRINCIPALS	5,104.00	-	<b>5,104.00</b>
JUNIOR LIBRARY GUILD	5,090.91	-	<b>5,090.91</b>
GREENFIELD GLASS & MIRROR	-	4,962.94	<b>4,962.94</b>
VERNIER	4,843.70	-	<b>4,843.70</b>
Thyssenkrupp Elevator Corporation	-	4,726.47	<b>4,726.47</b>
J. C. ALARM COMPANY INC	-	4,721.55	<b>4,721.55</b>
DANCE SOPHISTICATES, INC	4,707.00	-	<b>4,707.00</b>
WENGER CORPORATION	4,461.00	-	<b>4,461.00</b>
GRAINGER, INC.	-	4,395.75	<b>4,395.75</b>
Indy Truck & Bus Repair, LLC	-	4,322.50	<b>4,322.50</b>
JOHNSTONE SUPPLY	-	4,216.73	<b>4,216.73</b>
DECKER EQUIPMENT	-	3,922.90	<b>3,922.90</b>
Steele Insurance & Financial Services	-	3,798.75	<b>3,798.75</b>
Kajeet, Inc	-	3,782.25	<b>3,782.25</b>
Open Control Systems, LLC	-	3,690.00	<b>3,690.00</b>
Reservation Line Consulting, LLC	3,650.00	-	<b>3,650.00</b>
CINCINNATI FLOOR COMPANY IN	-	3,625.00	<b>3,625.00</b>
BATTERIES PLUS	-	3,623.75	<b>3,623.75</b>
CRAIG W. LINDSAY	-	3,588.00	<b>3,588.00</b>
WURTH USA, INC	-	3,529.77	<b>3,529.77</b>
Gibault Children's Services	3,518.40	-	<b>3,518.40</b>
Lawson Products	-	3,509.71	<b>3,509.71</b>
HopeAlight, LLC	3,397.22	-	<b>3,397.22</b>
Validated Custom Solutions	-	3,384.00	<b>3,384.00</b>
INDIANAPOLIS FLOOR COATING	-	3,375.00	<b>3,375.00</b>
Butts, Sarah	3,360.00	-	<b>3,360.00</b>
Four O Corporation	-	3,352.75	<b>3,352.75</b>
HYDRONIC & STEAM EQUIP CO.	-	3,342.07	<b>3,342.07</b>
DISA Global Solutions, INC	-	3,332.75	<b>3,332.75</b>
J.R. WORTMAN CO, INC	-	3,331.30	<b>3,331.30</b>
GOPHER SPORTS EQUIPMENT	3,325.95	-	<b>3,325.95</b>

JW PEPPER OF INDPLS	3,274.67	-	<b>3,274.67</b>
MIDLAND ELECTRIC SUPPLY LLC	-	3,268.18	<b>3,268.18</b>
PRESIDO NETWORKED SOLUTIONS	-	3,227.50	<b>3,227.50</b>
PAXTON/PATTERSON LLC	3,184.76	-	<b>3,184.76</b>
Swank Movie Licensing USA	3,105.00	-	<b>3,105.00</b>
ADTEC	3,102.50	-	<b>3,102.50</b>
NEOLA, INC	-	3,100.00	<b>3,100.00</b>
ERS-OCI WIRELESS	-	3,078.55	<b>3,078.55</b>
Bailey, Jim	3,000.00	-	<b>3,000.00</b>
SCENARIO LEARNING LLC	-	2,994.00	<b>2,994.00</b>
DALMATIAN FIRE INC	-	2,987.00	<b>2,987.00</b>
HIRAM J. HASH & SONS	1,389.00	1,587.75	<b>2,976.75</b>
CENTRAL IND HARDWARE CO	-	2,952.37	<b>2,952.37</b>
St. Joseph Insitute for the Deaf	2,857.36	-	<b>2,857.36</b>
ESSENTIAL ARCHITECHURAL SIGNS	160.00	2,691.00	<b>2,851.00</b>
RININGER EXCAVATING INC	-	2,800.00	<b>2,800.00</b>
FLINN SCIENTIFIC INC.	2,767.43	-	<b>2,767.43</b>
JESSY WALLEY	-	2,632.00	<b>2,632.00</b>
SAFE HIRING SOLUTIONS	-	2,597.10	<b>2,597.10</b>
MUSICIAN REPAIR & SALES	2,516.16	-	<b>2,516.16</b>
TRAVELERS CL	-	2,512.00	<b>2,512.00</b>
Educational Service Centers Risk Fund	-	2,500.00	<b>2,500.00</b>
Piacenti, Kelly	2,500.00	-	<b>2,500.00</b>
SOFTWARE ONE, INC	2,500.00	-	<b>2,500.00</b>
The Coalition of Growing & Suburban Schools	-	2,500.00	<b>2,500.00</b>

**Statement of Indebtedness**  
**Calendar Year 2020**

<b>Indebtedness</b>	<b>Principal Outstanding</b>
School Bonds	\$ 520,000
Holding Company - Public and Private	\$ 67,380,000
<b>TOTAL</b>	<b>\$ 67,900,000</b>
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$ 2,268,000



I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/12/2021 Signature Matt Ackerman  
Matt Ackerman  
Secretary, Board of School Trustees  
Community School Corporation of Southern  
Hancock County  
4711 South 500 West  
PO Box 508  
New Palestine, IN 46163